

See AR 98-102(S-1)
as amended

Submitted by: Chairman of the Assembly at
the Request of the Mayor
Prepared by: Office of Management and Budget
For Reading: March 31, 1998

ANCHORAGE, ALASKA
AR NO. 98- 102

WHEREAS, the Assembly approved the 1998 budget for the Municipality on November 18, 1997 in accordance with Article XIII of the Municipal Charter;

WHEREAS, the Mayor has recommended a direct cost revision to the 1998 budget;

NOW, THEREFORE, the Anchorage Assembly resolves:

Section 1. That the 1998 budget as adopted and changed as of March 1, 1998 is hereby revised.

Section 2. That the following fund appropriation revisions are approved:

	1998 Revised Budget	First Quarter Revision	Revised Budget
0101 Areawide General	\$ 77,398,990	\$ 3,390,580	\$ 80,789,570
0102 City SA	211,120		211,120
0104 Chugiak Fire SA	452,580	108,730	561,310
0105 Glen Alps SA	146,040	1,430	147,470
0106 Girdwood Valley SA	675,580	5,910	681,490
0108 SA Non-Assessable Debt	146,190		146,190
0111 Birchtree/Elmore LRSA	121,690	10,510	132,200
0112 Campbell Airstrip LRSA	41,060	100	41,160
0113 Valli Vue Estates LRSA	71,530		71,530
0114 Skyranch Estates LRSA	20,720		20,720
0115 Upper Grover LRSA	6,440	620	7,060
0116 Ravenwood LRSA	7,520	540	8,060
0117 Mt. Park LRSA	16,850	1,080	17,930
0118 Mt. Park/Robin Hill LRSA	58,110	3,470	61,580
0119 Eagle River Rural Road SA	3,032,850	330,840	3,363,690
0121 Eaglewood CRSA	28,290	870	29,160
0122 Gateway CRSA	2,400	(1,970)	430
0123 Lakehill LRSA	23,300	990	24,290
0124 Totem LRSA	12,850	1,250	14,100
0129 Eagle River SA	171,880	7,130	179,010
0131 Anchorage Fire Protection	24,426,855	3,487,080	27,913,935

		1998 Revised Budget	First Quarter Revision	Revised Budget
45				
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49	0141 Anchorage Roads/Drainage SA	\$ 46,209,710	\$ (2,542,250)	\$ 43,667,460
50	0142 Talus West LRSA	26,430	1,770	28,200
51	0143 Upper O'Malley LRSA	265,240	15,680	280,920
52	0144 Bear Valley LRSA	16,790	1,260	18,050
53	0145 Rabbit Creek View LRSA	27,280	950	28,230
54	0146 Villages Scenic Parkway LRSA	6,220	(290)	5,930
55	0147 Sequoia Estates LRSA	14,330		14,330
56	0148 Rockhill LRSA	18,560	3,310	21,870
57	0149 South Goldenview LRSA	80,850	410	81,260
58	0151 Anchorage Police SA	52,306,320	311,120	52,617,440
59	0161 Anchorage Park/Recreation SA	13,238,540	318,370	13,556,910
60	0162 Eagle River/Chugiak Parks	1,121,010	350	1,121,360
61	and Recreation SA			
62	0181 Anchorage Building Safety SA	3,537,310	910	3,538,220
63	Total General Funds		\$ 5,460,750	\$ 229,402,185
64				
65	Fund			
66	No. SPECIAL REVENUE			
67				
68	0221 Heritage Land Bank	\$ 551,540	\$	\$ 551,540
69	0313 Police/Fire Retiree Medical	427,580		427,580
70	Liability			
71	Total Special Revenue Funds	979,120	\$	\$ 979,120
72				
73	Fund			
74	No. INTERNAL SERVICE			
75				
76	0601 Equipment Maintenance	\$ 8,310	\$ (970)	\$ 7,340
77	0602 Self-Insurance	2,928,380	620	2,929,000
78	0607 Management Information	3,000		3,000
79	Systems			
80	Total Internal Service Funds	\$ 2,939,690	\$ (350)	\$ 2,939,340
81				
82	TOTAL ALL FUNDS	\$227,860,245	\$ 5,460,400	\$233,320,645

83 Section 3. That the following total departmental appropriation revisions are
 84 approved.
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	1998 Revised Budget	First Quarter Revision	Revised Budget
86			
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89			
90	\$ 2,186,150		\$ 2,186,150
91	426,330	43,800	470,130
92	459,160		459,160
93	844,230		844,230
94	4,106,530		4,106,530
95	2,895,210	39,900	2,935,110
96	1,590,950		1,590,950
97	8,015,680		8,015,680
98	1,582,820		1,582,820
99	2,655,540	103,280	2,758,820
100	10,984,900	300,000	11,284,900
101	884,740	61,290	946,030
102	766,290		766,290
103	9,942,360		9,942,360
104	29,062,095	4,397,300	33,459,395
105	45,266,860		45,266,860
106	21,283,070	356,910	21,639,980
107	9,817,920	(90,000)	9,727,920
108	56,877,870	295,070	57,172,940
109	9,769,330		9,769,330
110			
111	\$219,418,035	\$ 5,507,550	\$224,925,585
112	INTERNAL SERVICE FUNDS		
113			
114	\$ 5,701,390		\$ 5,701,390
115	10,539,220	48,680	10,587,900
116	8,216,490		8,216,490
117			
118	\$ 24,457,100	\$ 48,680	\$ 24,505,780
119			
120	\$243,875,135	\$ 5,556,230	\$249,431,365
121			
122	PASSED AND APPROVED by the Anchorage Assembly this		
123	1998.		
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126	ATTEST:		
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129	Municipal Clerk		

Chairman